

SITUATION GENERALE										
MNA - MNAPE - CF	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Recettes	24'881'430	24'683'236	26'357'096	29'158'322	28'966'420	30'317'913	31'605'923	33'151'082	34'852'854	36'086'424
Dépenses + amort. obl.	23'386'700	24'230'513	26'290'509	29'511'203	30'046'342	33'258'548	33'928'030	35'953'650	38'284'126	39'407'598
MNA	1'494'730	452'723	66'588	-352'880	-1'079'921	-2'940'634	-2'322'107	-2'802'569	-3'431'272	-3'321'173
Solde PE	-787'070	-1'013'521	-309'324	648'088	765'554	209'744	193'959	-61'249	-166'967	-315'578
MNAPE	707'660	-560'798	-242'736	295'207	-314'367	-2'730'890	-2'128'148	-2'863'818	-3'598'240	-3'636'751
Amortissements obligatoires	1'759'883	1'927'147	2'283'656	2'745'706	3'587'107	3'587'107	4'226'107	4'763'191	5'285'024	6'015'941
CF	2'467'543	1'366'349	2'040'920	3'040'913	3'272'740	856'217	2'097'959	1'899'373	1'686'785	2'379'190
Investissements nets	-5'480'782	-16'142'981	-13'777'671	-13'890'510	-9'785'674	-11'544'000	-13'275'000	-13'498'500	-15'397'500	-1'400'000
SF	-3'013'239	-14'776'632	-11'736'751	-10'849'596	-6'512'934	-10'687'783	-11'177'041	-11'599'127	-13'710'715	979'190

